

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$109,826.73	7.89%
21D	AP	Fair Housing Activities	\$40,000.00	2.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,826.73	10.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$418,769.00	30.10%
14H	HR	Rehabilitation Administration	\$81,934.59	5.89%
15	HR	Code Enforcement	\$60,000.00	4.31%
Subtotal for: HOUSING			\$560,703.59	40.30%
03	PI	Public Facilities and Improvements (General)	\$476,960.00	34.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$476,960.00	34.28%
05	PS	Public Services (General)	\$118,750.00	8.54%
05D	PS	Youth Services	\$13,000.00	0.93%
05M	PS	Health Services	\$32,000.00	2.30%
05O	PS	Mental Heath Services	\$40,000.00	2.88%
Subtotal for: PUBLIC SERVICES			\$203,750.00	14.65%
Total Disbursements			\$1,391,240.32	100%