

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$28,750.00	1.02%
21A	AP	General Program Administration	\$424,935.92	15.06%
21D	AP	Fair Housing Activities	\$34,280.89	1.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$487,966.81	17.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$101,454.61	3.60%
17D	ED	Other Commercial/Industrial Improvements	\$243,407.15	8.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,705.15	1.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$374,566.91	13.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$434,383.21	15.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,173.00	2.88%
15	HR	Code Enforcement	\$132,409.79	4.69%
Subtotal for: HOUSING			\$647,966.00	22.97%
03	PI	Public Facilities and Improvements (General)	\$187,014.52	6.63%
03A	PI	Senior Centers	\$10,000.00	0.35%
03G	PI	Parking Facilities	\$43,242.00	1.53%
03K	PI	Street Improvements	\$848,561.44	30.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,088,817.96	38.59%
05	PS	Public Services (General)	\$8,942.67	0.32%
05A	PS	Senior Services	\$40,078.21	1.42%
05L	PS	Child Care Services	\$90,137.60	3.19%
05M	PS	Health Services	\$24,751.00	0.88%
Subtotal for: PUBLIC SERVICES			\$163,909.48	5.81%
19F	VV	Planned Repayments of Section 108 Loans	\$58,041.87	2.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$58,041.87	2.06%
Total Disbursements			\$2,821,269.03	100%