

**Use of CDBG Funds by LAKEWOOD, WA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$99,979.66	16.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$99,979.66</b>	<b>16.66%</b>
13	HR	Direct Homeownership Assistance	\$8,700.00	1.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,134.31	46.35%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$42,180.00	7.03%
14H	HR	Rehabilitation Administration	\$4,066.81	0.68%
<b>Subtotal for: HOUSING</b>			<b>\$333,081.12</b>	<b>55.51%</b>
03A	PI	Senior Centers	\$27,874.00	4.65%
03K	PI	Street Improvements	\$25,000.00	4.17%
03P	PI	Health Facilities	\$50,000.00	8.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$102,874.00</b>	<b>17.14%</b>
05	PS	Public Services (General)	\$61,890.63	10.31%
05K	PS	Tenant/Landlord Counseling	\$2,247.04	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,137.67</b>	<b>10.69%</b>
<b>Total Disbursements</b>			<b>\$600,072.45</b>	<b>100%</b>