

**Use of CDBG Funds by LANCASTER, OH FROM 09/01/2007 TO 08/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,000.00	2.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,000.00</b>	<b>2.63%</b>
21A	AP	General Program Administration	\$115,619.82	20.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,619.82</b>	<b>20.29%</b>
13	HR	Direct Homeownership Assistance	\$76,226.07	13.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,158.57	12.66%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,000.00	1.05%
<b>Subtotal for: HOUSING</b>			<b>\$154,384.64</b>	<b>27.09%</b>
03	PI	Public Facilities and Improvements (General)	\$40,000.00	7.02%
03C	PI	Homeless Facilities (not operating costs)	\$2,139.93	0.38%
03F	PI	Parks, Recreational Facilities	\$25,442.12	4.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,582.05</b>	<b>11.86%</b>
05	PS	Public Services (General)	\$10,394.65	1.82%
05A	PS	Senior Services	\$9,000.00	1.58%
05G	PS	Battered and Abused Spouses	\$16,817.15	2.95%
05H	PS	Employment Training	\$1,685.25	0.30%
05J	PS	Fair Housing Activities	\$4,752.29	0.83%
05O	PS	Mental Health Services	\$16,245.78	2.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,073.34	1.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$69,968.46</b>	<b>12.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$147,381.00	25.86%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$147,381.00</b>	<b>25.86%</b>
<b>Total Disbursements</b>			<b>\$569,935.97</b>	<b>100%</b>