

Use of CDBG Funds by LANCASTER, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$298,834.35	13.05%
21B	AP	Indirect Costs	\$158,098.16	6.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$456,932.51	19.96%
18B	ED	ED Direct: Technical Assistance	\$4,480.00	0.20%
18C	ED	Micro-Enterprise Assistance	\$31,787.00	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,267.00	1.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$173,245.96	7.57%
14H	HR	Rehabilitation Administration	\$86,274.64	3.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,331.48	0.36%
15	HR	Code Enforcement	\$427,506.50	18.68%
Subtotal for: HOUSING			\$695,358.58	30.38%
03	PI	Public Facilities and Improvements (General)	\$71,277.27	3.11%
03E	PI	Neighborhood Facilities	\$57,401.00	2.51%
03F	PI	Parks, Recreational Facilities	\$131,207.59	5.73%
03K	PI	Street Improvements	\$148,058.33	6.47%
03L	PI	Sidewalks	\$350,687.50	15.32%
03O	PI	Fire Stations/Equipment	\$33,479.00	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$792,110.69	34.60%
05	PS	Public Services (General)	\$46,330.02	2.02%
05A	PS	Senior Services	\$35,000.01	1.53%
05D	PS	Youth Services	\$16,461.88	0.72%
05H	PS	Employment Training	\$14,166.67	0.62%
05I	PS	Crime Awareness/Prevention	\$185,660.66	8.11%
05J	PS	Fair Housing Activities	\$10,833.35	0.47%
Subtotal for: PUBLIC SERVICES			\$308,452.59	13.47%
Total Disbursements			\$2,289,121.37	100%