

Use of CDBG Funds by LAREDO, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,224,754.88	24.42%
04	AC	Clearance and Demolition	\$11,730.95	0.23%
Subtotal for: ACQUISITION			\$1,236,485.83	24.66%
21A	AP	General Program Administration	\$593,016.77	11.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$593,016.77	11.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$417,386.75	8.32%
14H	HR	Rehabilitation Administration	\$246,984.43	4.93%
15	HR	Code Enforcement	\$424,960.00	8.47%
Subtotal for: HOUSING			\$1,089,331.18	21.72%
03	PI	Public Facilities and Improvements (General)	\$279,717.52	5.58%
03F	PI	Parks, Recreational Facilities	\$461,880.39	9.21%
03I	PI	Flood and Drainage Facilities	\$329,904.24	6.58%
03K	PI	Street Improvements	\$452,733.13	9.03%
03L	PI	Sidewalks	\$173,882.56	3.47%
03O	PI	Fire Stations/Equipment	\$177,733.00	3.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,875,850.84	37.41%
05	PS	Public Services (General)	\$56,660.02	1.13%
Subtotal for: PUBLIC SERVICES			\$56,660.02	1.13%
19F	VV	Planned Repayments of Section 108 Loans	\$163,154.10	3.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$163,154.10	3.25%
Total Disbursements			\$5,014,498.74	100%