

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$236,747.16	13.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,747.16	13.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$302,937.82	17.37%
14H	HR	Rehabilitation Administration	\$189,291.13	10.85%
Subtotal for: HOUSING			\$492,228.95	28.23%
03	PI	Public Facilities and Improvements (General)	\$132,298.06	7.59%
03K	PI	Street Improvements	\$709,751.86	40.70%
03L	PI	Sidewalks	\$5,050.53	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$847,100.45	48.58%
05	PS	Public Services (General)	\$167,785.05	9.62%
Subtotal for: PUBLIC SERVICES			\$167,785.05	9.62%
Total Disbursements			\$1,743,861.61	100%