

Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$3,546.00	0.05%
04	AC	Clearance and Demolition	\$343,213.20	5.21%
Subtotal for: ACQUISITION			\$346,759.20	5.26%
21A	AP	General Program Administration	\$924,582.45	14.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$924,582.45	14.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$317,399.36	4.82%
Subtotal for: HOUSING			\$317,399.36	4.82%
03	PI	Public Facilities and Improvements (General)	\$3,746,625.17	56.86%
03L	PI	Sidewalks	\$378,967.34	5.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,125,592.51	62.61%
05	PS	Public Services (General)	\$649,532.89	9.86%
05B	PS	Services for The Disabled	\$11,929.00	0.18%
05D	PS	Youth Services	\$98,420.00	1.49%
05H	PS	Employment Training	\$25,000.00	0.38%
05L	PS	Child Care Services	\$90,000.00	1.37%
Subtotal for: PUBLIC SERVICES			\$874,881.89	13.28%
Total Disbursements			\$6,589,215.41	100%