

Use of CDBG Funds by LAYTON, UT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,315.70	4.22%
Subtotal for: ACQUISITION			\$7,315.70	4.22%
21A	AP	General Program Administration	\$50,454.52	29.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,454.52	29.12%
13	HR	Direct Homeownership Assistance	\$45,000.00	25.97%
Subtotal for: HOUSING			\$45,000.00	25.97%
03L	PI	Sidewalks	\$22,571.08	13.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,571.08	13.03%
05	PS	Public Services (General)	\$22,116.74	12.76%
05D	PS	Youth Services	\$5,000.00	2.89%
05G	PS	Battered and Abused Spouses	\$10,000.00	5.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,817.71	6.24%
Subtotal for: PUBLIC SERVICES			\$47,934.45	27.66%
Total Disbursements			\$173,275.75	100%