

Use of CDBG Funds by LEE'S SUMMIT, MO FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$29,536.32	6.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$29,536.32	6.21%
13	HR	Direct Homeownership Assistance	\$82,520.62	17.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,374.23	37.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,000.00	10.52%
Subtotal for: HOUSING			\$310,894.85	65.41%
03	PI	Public Facilities and Improvements (General)	\$15,540.00	3.27%
03G	PI	Parking Facilities	\$50,000.00	10.52%
03L	PI	Sidewalks	\$16,020.00	3.37%
03P	PI	Health Facilities	\$2,025.45	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$83,585.45	17.59%
05	PS	Public Services (General)	\$25,000.00	5.26%
05A	PS	Senior Services	\$4,101.66	0.86%
05F	PS	Substance Abuse Services	\$1,910.23	0.40%
05L	PS	Child Care Services	\$1,269.00	0.27%
05N	PS	Abused and Neglected Children	\$8,559.93	1.80%
05O	PS	Mental Heath Services	\$10,419.75	2.19%
Subtotal for: PUBLIC SERVICES			\$51,260.57	10.79%
Total Disbursements			\$475,277.19	100%