

Use of CDBG Funds by LEHIGH COUNTY, PA FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$119,671.84	77.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,671.84	77.89%
14H	HR	Rehabilitation Administration	\$5,028.30	3.27%
Subtotal for: HOUSING			\$5,028.30	3.27%
05	PS	Public Services (General)	\$18,173.20	11.83%
05A	PS	Senior Services	\$3,760.94	2.45%
05B	PS	Services for The Disabled	\$7,008.25	4.56%
Subtotal for: PUBLIC SERVICES			\$28,942.39	18.84%
Total Disbursements			\$153,642.53	100%