

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2007 TO 09/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---------------------------------|---------------------|---------------|
| 04 | AC | Clearance and Demolition | \$1,500.00 | 0.23% |
| Subtotal for: ACQUISITION | | | \$1,500.00 | 0.23% |
| 21A | AP | General Program Administration | \$116,628.00 | 17.61% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$116,628.00 | 17.61% |
| 13 | HR | Direct Homeownership Assistance | \$150,264.43 | 22.69% |
| Subtotal for: HOUSING | | | \$150,264.43 | 22.69% |
| 03K | PI | Street Improvements | \$306,294.79 | 46.26% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$306,294.79 | 46.26% |
| 05A | PS | Senior Services | \$7,500.00 | 1.13% |
| 05B | PS | Services for The Disabled | \$15,000.00 | 2.27% |
| 05G | PS | Battered and Abused Spouses | \$11,471.00 | 1.73% |
| 05M | PS | Health Services | \$33,000.00 | 4.98% |
| 05N | PS | Abused and Neglected Children | \$20,500.00 | 3.10% |
| Subtotal for: PUBLIC SERVICES | | | \$87,471.00 | 13.21% |
| Total Disbursements | | | \$662,158.22 | 100% |