

Use of CDBG Funds by LIMA, OH FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$71,794.66	5.19%
Subtotal for: ACQUISITION			\$71,794.66	5.19%
21A	AP	General Program Administration	\$230,416.19	16.67%
21D	AP	Fair Housing Activities	\$25,038.13	1.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,454.32	18.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,053.68	11.07%
15	HR	Code Enforcement	\$224,879.70	16.27%
Subtotal for: HOUSING			\$377,933.38	27.34%
03F	PI	Parks, Recreational Facilities	\$85,376.97	6.18%
03K	PI	Street Improvements	\$370,142.24	26.78%
03O	PI	Fire Stations/Equipment	\$55,000.00	3.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,519.21	36.94%
05H	PS	Employment Training	\$8,280.00	0.60%
05I	PS	Crime Awareness/Prevention	\$27,844.59	2.01%
05L	PS	Child Care Services	\$12,213.02	0.88%
05R	PS	Homeownership Assistance (Not Direct)	\$41,030.09	2.97%
Subtotal for: PUBLIC SERVICES			\$89,367.70	6.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$77,043.05	5.57%
Subtotal for: OTHER			\$77,043.05	5.57%
Total Disbursements			\$1,382,112.32	100%