

Use of CDBG Funds by LINCOLN, NE FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$349,375.00	11.70%
21A	AP	General Program Administration	\$128,905.00	4.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$478,280.00	16.01%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$140,049.00	4.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$452,710.00	15.15%
18C	ED	Micro-Enterprise Assistance	\$6,833.00	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$599,592.00	20.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$477,339.00	15.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,694.00	1.16%
14H	HR	Rehabilitation Administration	\$371,598.00	12.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,950.00	0.23%
Subtotal for: HOUSING			\$890,581.00	29.81%
03C	PI	Homeless Facilities (not operating costs)	\$150,000.00	5.02%
03F	PI	Parks, Recreational Facilities	\$37,266.00	1.25%
03K	PI	Street Improvements	\$150,000.00	5.02%
03L	PI	Sidewalks	\$551,766.00	18.47%
06	PI	Interim Assistance	\$6,170.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$895,202.00	29.97%
05	PS	Public Services (General)	\$105,071.00	3.52%
05H	PS	Employment Training	\$18,493.00	0.62%
Subtotal for: PUBLIC SERVICES			\$123,564.00	4.14%
Total Disbursements			\$2,987,219.00	100%