

Use of CDBG Funds by LONG BRANCH, NJ FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,313.32	26.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,313.32	26.19%
17D	ED	Other Commercial/Industrial Improvements	\$42,216.22	12.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,216.22	12.24%
03	PI	Public Facilities and Improvements (General)	\$994.84	0.29%
03F	PI	Parks, Recreational Facilities	\$115,895.26	33.61%
03L	PI	Sidewalks	\$24,438.46	7.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$141,328.56	40.98%
05	PS	Public Services (General)	\$8,119.48	2.35%
05A	PS	Senior Services	\$6,456.25	1.87%
05D	PS	Youth Services	\$6,415.65	1.86%
05I	PS	Crime Awareness/Prevention	\$50,000.00	14.50%
Subtotal for: PUBLIC SERVICES			\$70,991.38	20.59%
Total Disbursements			\$344,849.48	100%