

Use of CDBG Funds by LONGVIEW, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$146,046.95	10.13%
21D	AP	Fair Housing Activities	\$1,288.20	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,335.15	10.22%
13	HR	Direct Homeownership Assistance	\$19,293.00	1.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,256.44	9.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,090.00	0.08%
Subtotal for: HOUSING			\$156,639.44	10.87%
03C	PI	Homeless Facilities (not operating costs)	\$485,899.38	33.72%
03F	PI	Parks, Recreational Facilities	\$80,255.65	5.57%
03J	PI	Water/Sewer Improvements	\$453,039.71	31.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,019,194.74	70.72%
05	PS	Public Services (General)	\$13,966.00	0.97%
05B	PS	Services for The Disabled	\$14,000.00	0.97%
05L	PS	Child Care Services	\$85,000.00	5.90%
05O	PS	Mental Heath Services	\$5,000.00	0.35%
Subtotal for: PUBLIC SERVICES			\$117,966.00	8.19%
Total Disbursements			\$1,441,135.33	100%