

Use of CDBG Funds by LORAIN, OH FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,181.79	0.71%
02	AC	Disposition	\$39,867.49	1.33%
Subtotal for: ACQUISITION			\$61,049.28	2.03%
20	AP	Planning	\$202,243.47	6.74%
21A	AP	General Program Administration	\$104,414.01	3.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,657.48	10.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,493,561.20	49.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,493,561.20	49.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,789.73	9.02%
Subtotal for: HOUSING			\$270,789.73	9.02%
03	PI	Public Facilities and Improvements (General)	\$62,855.99	2.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,855.99	2.09%
05	PS	Public Services (General)	\$17,233.05	0.57%
Subtotal for: PUBLIC SERVICES			\$17,233.05	0.57%
19F	VV	Planned Repayments of Section 108 Loans	\$788,321.80	26.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$788,321.80	26.27%
Total Disbursements			\$3,000,468.53	100%