

Use of CDBG Funds by LOUDOUN COUNTY, VA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$21,000.00	1.54%
21A	AP	General Program Administration	\$179,354.25	13.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,354.25	14.66%
12	HR	Construction of Housing	\$188,648.62	13.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$690,664.73	50.54%
Subtotal for: HOUSING			\$879,313.35	64.34%
03	PI	Public Facilities and Improvements (General)	\$75,312.00	5.51%
03C	PI	Homeless Facilities (not operating costs)	\$14,704.99	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$90,016.99	6.59%
05	PS	Public Services (General)	\$196,957.10	14.41%
Subtotal for: PUBLIC SERVICES			\$196,957.10	14.41%
Total Disbursements			\$1,366,641.69	100%