

Use of CDBG Funds by LUBBOCK, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$85,990.00	3.52%
Subtotal for: ACQUISITION			\$85,990.00	3.52%
21A	AP	General Program Administration	\$330,750.59	13.54%
21B	AP	Indirect Costs	\$83,684.33	3.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$414,434.92	16.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$16,126.21	0.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,126.21	0.66%
13	HR	Direct Homeownership Assistance	\$17,503.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$523,992.92	21.45%
14H	HR	Rehabilitation Administration	\$519,964.77	21.29%
15	HR	Code Enforcement	\$191,468.85	7.84%
Subtotal for: HOUSING			\$1,252,929.54	51.30%
03	PI	Public Facilities and Improvements (General)	\$231,674.47	9.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,674.47	9.49%
05B	PS	Services for The Disabled	\$12,538.23	0.51%
05D	PS	Youth Services	\$56,061.76	2.30%
05E	PS	Transportation Services	\$200,000.00	8.19%
05L	PS	Child Care Services	\$71,595.00	2.93%
Subtotal for: PUBLIC SERVICES			\$340,194.99	13.93%
19F	VV	Planned Repayments of Section 108 Loans	\$101,163.50	4.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$101,163.50	4.14%
Total Disbursements			\$2,442,513.63	100%