

Use of CDBG Funds by LUZERNE COUNTY, PA FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,425.59	0.20%
04	AC	Clearance and Demolition	\$237,368.28	2.43%
Subtotal for: ACQUISITION			\$256,793.87	2.63%
20	AP	Planning	\$273,281.37	2.80%
21A	AP	General Program Administration	\$976,639.85	9.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,249,921.22	12.79%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$52,381.25	0.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$564,685.00	5.78%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,824,685.15	39.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$697,690.53	7.14%
18B	ED	ED Direct: Technical Assistance	\$35,000.00	0.36%
18C	ED	Micro-Enterprise Assistance	\$84,523.59	0.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,258,965.52	53.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,557.50	0.36%
Subtotal for: HOUSING			\$35,557.50	0.36%
03	PI	Public Facilities and Improvements (General)	\$171,042.32	1.75%
03F	PI	Parks, Recreational Facilities	\$170,489.01	1.74%
03I	PI	Flood and Drainage Facilities	\$31,716.07	0.32%
03J	PI	Water/Sewer Improvements	\$458,526.62	4.69%
03K	PI	Street Improvements	\$1,150,096.27	11.77%
03O	PI	Fire Stations/Equipment	\$52,000.00	0.53%
16B	PI	Non-Residential Historic Preservation	\$6,500.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,040,370.29	20.87%
05	PS	Public Services (General)	\$485,997.64	4.97%
05B	PS	Services for The Disabled	\$141,743.94	1.45%
05D	PS	Youth Services	\$18,172.25	0.19%
05E	PS	Transportation Services	\$1,111.44	0.01%
05G	PS	Battered and Abused Spouses	\$49,871.63	0.51%
05H	PS	Employment Training	\$130,029.52	1.33%
05J	PS	Fair Housing Activities	\$56,019.63	0.57%
05L	PS	Child Care Services	\$45,000.00	0.46%
05Q	PS	Subsistence Payments	\$5,608.79	0.06%
Subtotal for: PUBLIC SERVICES			\$933,554.84	9.55%
Total Disbursements			\$9,775,163.24	100%