

**Use of CDBG Funds by LYNCHBURG, VA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$118,695.78	13.70%
02	AC	Disposition	\$42,771.89	4.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$161,467.67</b>	<b>18.63%</b>
20	AP	Planning	\$28,435.88	3.28%
21A	AP	General Program Administration	\$37,389.62	4.31%
21B	AP	Indirect Costs	\$16,595.74	1.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,421.24</b>	<b>9.51%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,637.73	0.42%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,637.73</b>	<b>0.42%</b>
13	HR	Direct Homeownership Assistance	\$15,063.55	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$325,890.05	37.60%
14G	HR	Acquisition for Rehabilitation	\$53,511.64	6.17%
<b>Subtotal for: HOUSING</b>			<b>\$394,465.24</b>	<b>45.52%</b>
03	PI	Public Facilities and Improvements (General)	\$25,441.00	2.94%
03M	PI	Child Care Centers/Facilities for Children	\$40,799.54	4.71%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	2.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$86,240.54</b>	<b>9.95%</b>
05	PS	Public Services (General)	\$60,085.74	6.93%
05A	PS	Senior Services	\$1,000.00	0.12%
05B	PS	Services for The Disabled	\$428.19	0.05%
05D	PS	Youth Services	\$22,314.77	2.57%
05G	PS	Battered and Abused Spouses	\$4,329.52	0.50%
05H	PS	Employment Training	\$25,576.47	2.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,698.24	2.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$138,432.93</b>	<b>15.97%</b>
<b>Total Disbursements</b>			<b>\$866,665.35</b>	<b>100%</b>