

Use of CDBG Funds by MADISON, WI FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$109,787.00	3.94%
Subtotal for: ACQUISITION			\$109,787.00	3.94%
20	AP	Planning	\$39,061.00	1.40%
21A	AP	General Program Administration	\$669,139.00	24.01%
21D	AP	Fair Housing Activities	\$17,471.00	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$725,671.00	26.04%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$23,404.00	0.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$437,258.00	15.69%
18C	ED	Micro-Enterprise Assistance	\$202,205.00	7.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$662,867.00	23.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$341,975.00	12.27%
14G	HR	Acquisition for Rehabilitation	\$152,500.00	5.47%
14H	HR	Rehabilitation Administration	\$2,179.00	0.08%
Subtotal for: HOUSING			\$496,654.00	17.82%
03	PI	Public Facilities and Improvements (General)	\$3,505.00	0.13%
03E	PI	Neighborhood Facilities	\$10,000.00	0.36%
03K	PI	Street Improvements	\$37,400.00	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$50,905.00	1.83%
05	PS	Public Services (General)	\$350,412.00	12.57%
Subtotal for: PUBLIC SERVICES			\$350,412.00	12.57%
19F	VV	Planned Repayments of Section 108 Loans	\$390,894.00	14.02%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$390,894.00	14.02%
Total Disbursements			\$2,787,190.00	100%