

Use of CDBG Funds by MANATI, PR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$57,082.92	4.02%
Subtotal for: ACQUISITION			\$57,082.92	4.02%
21A	AP	General Program Administration	\$274,624.68	19.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,624.68	19.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,714.15	7.79%
Subtotal for: HOUSING			\$110,714.15	7.79%
03E	PI	Neighborhood Facilities	\$3,433.21	0.24%
03F	PI	Parks, Recreational Facilities	\$5,854.86	0.41%
03K	PI	Street Improvements	\$452.50	0.03%
03M	PI	Child Care Centers/Facilities for Children	\$238,520.35	16.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$248,260.92	17.46%
05B	PS	Services for The Disabled	\$24,092.21	1.69%
05D	PS	Youth Services	\$4,180.32	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,583.37	1.59%
Subtotal for: PUBLIC SERVICES			\$50,855.90	3.58%
19F	VV	Planned Repayments of Section 108 Loans	\$679,960.01	47.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$679,960.01	47.83%
Total Disbursements			\$1,421,498.58	100%