

Use of CDBG Funds by MANCHESTER, NH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,101.46	0.10%
Subtotal for: ACQUISITION			\$2,101.46	0.10%
20	AP	Planning	\$78,365.08	3.68%
21A	AP	General Program Administration	\$248,656.17	11.66%
21D	AP	Fair Housing Activities	\$4,728.23	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,749.48	15.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$96,730.74	4.54%
18C	ED	Micro-Enterprise Assistance	\$13,500.00	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$110,230.74	5.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$96,831.00	4.54%
Subtotal for: HOUSING			\$96,831.00	4.54%
03	PI	Public Facilities and Improvements (General)	\$193,100.45	9.06%
03C	PI	Homeless Facilities (not operating costs)	\$6,541.70	0.31%
03E	PI	Neighborhood Facilities	\$113,369.89	5.32%
03F	PI	Parks, Recreational Facilities	\$11,242.81	0.53%
03J	PI	Water/Sewer Improvements	\$2,409.60	0.11%
03K	PI	Street Improvements	\$475,835.57	22.32%
03L	PI	Sidewalks	\$127,389.16	5.97%
03N	PI	Tree Planting	\$12,105.28	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$941,994.46	44.18%
05	PS	Public Services (General)	\$47,000.00	2.20%
05A	PS	Senior Services	\$10,000.00	0.47%
05D	PS	Youth Services	\$317,226.63	14.88%
05H	PS	Employment Training	\$82,900.00	3.89%
05L	PS	Child Care Services	\$20,000.00	0.94%
05M	PS	Health Services	\$172,057.07	8.07%
Subtotal for: PUBLIC SERVICES			\$649,183.70	30.45%
Total Disbursements			\$2,132,090.84	100%