

Use of CDBG Funds by MARIETTA, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,096.47	22.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,096.47	22.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,873.00	3.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,873.00	3.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,577.47	4.53%
14H	HR	Rehabilitation Administration	\$74,262.33	21.61%
Subtotal for: HOUSING			\$89,839.80	26.15%
03	PI	Public Facilities and Improvements (General)	\$65,268.70	19.00%
03E	PI	Neighborhood Facilities	\$10,000.00	2.91%
03F	PI	Parks, Recreational Facilities	\$21,884.40	6.37%
03K	PI	Street Improvements	\$1,000.00	0.29%
03N	PI	Tree Planting	\$7,703.93	2.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,857.03	30.81%
05D	PS	Youth Services	\$13,675.83	3.98%
05E	PS	Transportation Services	\$40,000.00	11.64%
05I	PS	Crime Awareness/Prevention	\$5,244.69	1.53%
Subtotal for: PUBLIC SERVICES			\$58,920.52	17.15%
Total Disbursements			\$343,586.82	100%