

**Use of CDBG Funds by MARTINSBURG, WV FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$74,257.61	18.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$74,257.61</b>	<b>18.30%</b>
03	PI	Public Facilities and Improvements (General)	\$29,270.00	7.21%
03C	PI	Homeless Facilities (not operating costs)	\$2,500.00	0.62%
03D	PI	Youth Centers/Facilities	\$82,812.00	20.41%
03F	PI	Parks, Recreational Facilities	\$115,000.00	28.34%
03L	PI	Sidewalks	\$84,345.83	20.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$313,927.83</b>	<b>77.36%</b>
05A	PS	Senior Services	\$3,042.15	0.75%
05N	PS	Abused and Neglected Children	\$9,595.71	2.36%
05Q	PS	Subsistence Payments	\$5,000.00	1.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$17,637.86</b>	<b>4.35%</b>
<b>Total Disbursements</b>			<b>\$405,823.30</b>	<b>100%</b>