

Use of CDBG Funds by MASSILLON, OH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,655.72	2.87%
Subtotal for: ACQUISITION			\$21,655.72	2.87%
21A	AP	General Program Administration	\$100,127.42	13.29%
21D	AP	Fair Housing Activities	\$30,645.60	4.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,773.02	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52,789.98	7.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,789.98	7.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,458.66	20.63%
15	HR	Code Enforcement	\$95,513.47	12.68%
Subtotal for: HOUSING			\$250,972.13	33.31%
03	PI	Public Facilities and Improvements (General)	\$6,556.60	0.87%
03K	PI	Street Improvements	\$80,680.56	10.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,237.16	11.58%
05	PS	Public Services (General)	\$6,443.40	0.86%
05A	PS	Senior Services	\$16,000.00	2.12%
05D	PS	Youth Services	\$45,404.73	6.03%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.06%
05H	PS	Employment Training	\$3,000.00	0.40%
05K	PS	Tenant/Landlord Counseling	\$8,000.00	1.06%
05M	PS	Health Services	\$10,000.00	1.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	1.06%
Subtotal for: PUBLIC SERVICES			\$104,848.13	13.92%
19F	VV	Planned Repayments of Section 108 Loans	\$105,119.33	13.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$105,119.33	13.95%
Total Disbursements			\$753,395.47	100%