

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$465,467.29	14.02%
08	AC	Relocation	\$11,012.50	0.33%
Subtotal for: ACQUISITION			\$476,479.79	14.36%
21A	AP	General Program Administration	\$586,249.52	17.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$586,249.52	17.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$71,649.54	2.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$71,649.54	2.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,584,073.66	47.73%
Subtotal for: HOUSING			\$1,584,073.66	47.73%
03	PI	Public Facilities and Improvements (General)	\$53,895.14	1.62%
03F	PI	Parks, Recreational Facilities	\$109,808.00	3.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,703.14	4.93%
05	PS	Public Services (General)	\$291,572.80	8.78%
05A	PS	Senior Services	\$51,168.73	1.54%
05B	PS	Services for The Disabled	\$8,312.28	0.25%
05D	PS	Youth Services	\$57,626.11	1.74%
05E	PS	Transportation Services	\$11,542.66	0.35%
05F	PS	Substance Abuse Services	\$3,328.00	0.10%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,947.08	0.36%
Subtotal for: PUBLIC SERVICES			\$436,997.66	13.17%
Total Disbursements			\$3,319,153.31	100%