

Use of CDBG Funds by MCALLEN, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$295,278.27	14.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,278.27	14.75%
12	HR	Construction of Housing	\$687,404.22	34.33%
13	HR	Direct Homeownership Assistance	\$168,000.00	8.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,389.00	18.10%
Subtotal for: HOUSING			\$1,217,793.22	60.81%
03F	PI	Parks, Recreational Facilities	\$25,215.50	1.26%
03J	PI	Water/Sewer Improvements	\$205,076.44	10.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$230,291.94	11.50%
05	PS	Public Services (General)	\$44,103.69	2.20%
05A	PS	Senior Services	\$38,541.49	1.92%
05B	PS	Services for The Disabled	\$15,845.56	0.79%
05D	PS	Youth Services	\$30,358.29	1.52%
05F	PS	Substance Abuse Services	\$1,092.12	0.05%
05G	PS	Battered and Abused Spouses	\$10,332.16	0.52%
05H	PS	Employment Training	\$10,349.97	0.52%
05M	PS	Health Services	\$84,470.64	4.22%
05N	PS	Abused and Neglected Children	\$23,820.23	1.19%
05Q	PS	Subsistence Payments	\$250.00	0.01%
Subtotal for: PUBLIC SERVICES			\$259,164.15	12.94%
Total Disbursements			\$2,002,527.58	100%