

Use of CDBG Funds by MCKEESPORT, PA FROM 03/01/2007 TO 02/29/2008

AS OF 06/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$100,123.00	7.09%
Subtotal for: ACQUISITION			\$100,123.00	7.09%
20	AP	Planning	\$10,000.00	0.71%
21A	AP	General Program Administration	\$202,850.97	14.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,850.97	15.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,583.84	1.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,583.84	1.81%
12	HR	Construction of Housing	\$152,483.78	10.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,239.25	1.43%
15	HR	Code Enforcement	\$346,247.56	24.52%
Subtotal for: HOUSING			\$518,970.59	36.76%
03I	PI	Flood and Drainage Facilities	\$1,286.51	0.09%
03K	PI	Street Improvements	\$407,851.85	28.89%
03O	PI	Fire Stations/Equipment	\$80,283.86	5.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$489,422.22	34.66%
05D	PS	Youth Services	\$5,000.00	0.35%
05I	PS	Crime Awareness/Prevention	\$60,000.00	4.25%
Subtotal for: PUBLIC SERVICES			\$65,000.00	4.60%
Total Disbursements			\$1,411,950.62	100%