

**Use of CDBG Funds by MCKINNEY, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,000.00	1.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,000.00</b>	<b>1.05%</b>
21A	AP	General Program Administration	\$84,804.03	17.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$84,804.03</b>	<b>17.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$320,586.78	67.49%
<b>Subtotal for: HOUSING</b>			<b>\$320,586.78</b>	<b>67.49%</b>
05	PS	Public Services (General)	\$8,096.77	1.70%
05A	PS	Senior Services	\$9,052.00	1.91%
05D	PS	Youth Services	\$5,250.00	1.11%
05F	PS	Substance Abuse Services	\$4,802.00	1.01%
05G	PS	Battered and Abused Spouses	\$4,999.82	1.05%
05L	PS	Child Care Services	\$5,250.00	1.11%
05M	PS	Health Services	\$5,000.00	1.05%
05N	PS	Abused and Neglected Children	\$10,875.00	2.29%
05Q	PS	Subsistence Payments	\$11,276.49	2.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,602.08</b>	<b>13.60%</b>
<b>Total Disbursements</b>			<b>\$474,992.89</b>	<b>100%</b>