

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,529.70	13.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,529.70	13.46%
13	HR	Direct Homeownership Assistance	\$83,939.86	8.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$303,212.00	29.68%
14G	HR	Acquisition for Rehabilitation	\$386,400.00	37.82%
Subtotal for: HOUSING			\$773,551.86	75.71%
03	PI	Public Facilities and Improvements (General)	\$2,372.92	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	2.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,372.92	2.68%
05	PS	Public Services (General)	\$45,100.00	4.41%
05D	PS	Youth Services	\$15,468.58	1.51%
05M	PS	Health Services	\$22,700.00	2.22%
Subtotal for: PUBLIC SERVICES			\$83,268.58	8.15%
Total Disbursements			\$1,021,723.06	100%