

**Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$625,279.15	4.99%
02	AC	Disposition	\$82,492.00	0.66%
04	AC	Clearance and Demolition	\$602,850.00	4.81%
08	AC	Relocation	\$650.00	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,311,271.15</b>	<b>10.47%</b>
20	AP	Planning	\$273,690.87	2.19%
21A	AP	General Program Administration	\$1,064,230.17	8.50%
21D	AP	Fair Housing Activities	\$281,348.99	2.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,619,270.03</b>	<b>12.93%</b>
18B	ED	ED Direct: Technical Assistance	\$294,183.05	2.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$294,183.05</b>	<b>2.35%</b>
12	HR	Construction of Housing	\$2,815,972.32	22.48%
13	HR	Direct Homeownership Assistance	\$19,156.66	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,473,670.34	11.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$873,526.26	6.97%
14H	HR	Rehabilitation Administration	\$1,053,361.96	8.41%
<b>Subtotal for: HOUSING</b>			<b>\$6,235,687.54</b>	<b>49.79%</b>
03	PI	Public Facilities and Improvements (General)	\$91,189.50	0.73%
03C	PI	Homeless Facilities (not operating costs)	\$164,624.25	1.31%
03E	PI	Neighborhood Facilities	\$76,111.18	0.61%
06	PI	Interim Assistance	\$248,302.25	1.98%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$580,227.18</b>	<b>4.63%</b>
05	PS	Public Services (General)	\$807,525.32	6.45%
05A	PS	Senior Services	\$272,610.91	2.18%
05D	PS	Youth Services	\$291,440.41	2.33%
05F	PS	Substance Abuse Services	\$50,984.60	0.41%
05G	PS	Battered and Abused Spouses	\$44,888.00	0.36%
05H	PS	Employment Training	\$45,900.86	0.37%
05L	PS	Child Care Services	\$2,703.73	0.02%
05M	PS	Health Services	\$44,502.59	0.36%
05N	PS	Abused and Neglected Children	\$88,186.24	0.70%
05O	PS	Mental Health Services	\$54,239.07	0.43%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$24,201.61	0.19%
05U	PS	Housing Counseling	\$30,172.10	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,267.51	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,800,622.95</b>	<b>14.38%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$683,253.40	5.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$683,253.40</b>	<b>5.46%</b>
<b>Total Disbursements</b>			<b>\$12,524,515.30</b>	<b>100%</b>