

Use of CDBG Funds by MENTOR, OH FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21D	AP	Fair Housing Activities	\$15,000.00	6.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$15,000.00	6.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,500.00	16.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,500.00	16.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,821.69	33.76%
Subtotal for: HOUSING			\$78,821.69	33.76%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	8.57%
03L	PI	Sidewalks	\$54,838.79	23.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$74,838.79	32.05%
05	PS	Public Services (General)	\$2,025.00	0.87%
05A	PS	Senior Services	\$6,892.14	2.95%
05B	PS	Services for The Disabled	\$9,883.00	4.23%
05G	PS	Battered and Abused Spouses	\$1,765.80	0.76%
05M	PS	Health Services	\$1,245.00	0.53%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$1,875.00	0.80%
05T	PS	Security Deposits	\$900.00	0.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,747.00	1.18%
Subtotal for: PUBLIC SERVICES			\$27,332.94	11.71%
Total Disbursements			\$233,493.42	100%