

**Use of CDBG Funds by MESQUITE, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$108,137.48	11.24%
21A	AP	General Program Administration	\$74,734.73	7.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,872.21</b>	<b>19.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$197,994.59	20.59%
15	HR	Code Enforcement	\$423,542.27	44.04%
<b>Subtotal for: HOUSING</b>			<b>\$621,536.86</b>	<b>64.63%</b>
03	PI	Public Facilities and Improvements (General)	\$11,890.00	1.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,890.00</b>	<b>1.24%</b>
05	PS	Public Services (General)	\$44,169.01	4.59%
05G	PS	Battered and Abused Spouses	\$24,792.00	2.58%
05I	PS	Crime Awareness/Prevention	\$73,920.79	7.69%
05M	PS	Health Services	\$2,500.00	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$145,381.80</b>	<b>15.12%</b>
<b>Total Disbursements</b>			<b>\$961,680.87</b>	<b>100%</b>