

**Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$29,700.00	1.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$29,700.00</b>	<b>1.48%</b>
21A	AP	General Program Administration	\$388,206.52	19.38%
21D	AP	Fair Housing Activities	\$50,000.00	2.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$438,206.52</b>	<b>21.88%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,100.00	0.20%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$29,100.00</b>	<b>1.45%</b>
12	HR	Construction of Housing	\$44,610.80	2.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,710.35	6.73%
14H	HR	Rehabilitation Administration	\$3,566.31	0.18%
15	HR	Code Enforcement	\$72,500.00	3.62%
<b>Subtotal for: HOUSING</b>			<b>\$255,387.46</b>	<b>12.75%</b>
03	PI	Public Facilities and Improvements (General)	\$473,474.11	23.64%
03A	PI	Senior Centers	\$143,750.65	7.18%
03F	PI	Parks, Recreational Facilities	\$19,329.00	0.96%
03I	PI	Flood and Drainage Facilities	\$409.81	0.02%
03K	PI	Street Improvements	\$226,904.87	11.33%
03L	PI	Sidewalks	\$3,627.23	0.18%
03N	PI	Tree Planting	\$4,000.00	0.20%
03O	PI	Fire Stations/Equipment	\$20,147.26	1.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$891,642.93</b>	<b>44.51%</b>
05A	PS	Senior Services	\$164,747.28	8.22%
05B	PS	Services for The Disabled	\$22,944.61	1.15%
05D	PS	Youth Services	\$81,202.99	4.05%
05E	PS	Transportation Services	\$90,134.52	4.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$359,029.40</b>	<b>17.92%</b>
<b>Total Disbursements</b>			<b>\$2,003,066.31</b>	<b>100%</b>