

Use of CDBG Funds by MIDDLETOWN, OH FROM 05/01/2007 TO 04/30/2008

AS OF 08/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$861.28	0.12%
04	AC	Clearance and Demolition	\$126,923.12	17.33%
Subtotal for: ACQUISITION			\$127,784.40	17.45%
21A	AP	General Program Administration	\$77,486.16	10.58%
21C	AP	Public Information	\$2,690.00	0.37%
21D	AP	Fair Housing Activities	\$3,750.00	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,926.16	11.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,775.22	1.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,775.22	1.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,714.02	39.01%
14H	HR	Rehabilitation Administration	\$38,143.74	5.21%
15	HR	Code Enforcement	\$155,992.80	21.30%
Subtotal for: HOUSING			\$479,850.56	65.52%
05M	PS	Health Services	\$30,000.00	4.10%
Subtotal for: PUBLIC SERVICES			\$30,000.00	4.10%
Total Disbursements			\$732,336.34	100%