

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$163,989.10	14.13%
04	AC	Clearance and Demolition	\$53,030.66	4.57%
Subtotal for: ACQUISITION			\$217,019.76	18.70%
21A	AP	General Program Administration	\$175,877.25	15.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,877.25	15.16%
13	HR	Direct Homeownership Assistance	\$22,127.78	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,623.26	13.33%
14H	HR	Rehabilitation Administration	\$24,000.00	2.07%
Subtotal for: HOUSING			\$200,751.04	17.30%
03K	PI	Street Improvements	\$428,617.25	36.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$428,617.25	36.94%
05	PS	Public Services (General)	\$47,959.26	4.13%
05A	PS	Senior Services	\$70,248.39	6.05%
05L	PS	Child Care Services	\$19,881.01	1.71%
Subtotal for: PUBLIC SERVICES			\$138,088.66	11.90%
Total Disbursements			\$1,160,353.96	100%