

Use of CDBG Funds by MILLVILLE, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,450.00	0.77%
21A	AP	General Program Administration	\$56,807.83	17.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,257.83	18.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,634.57	48.25%
14H	HR	Rehabilitation Administration	\$60,678.70	19.06%
Subtotal for: HOUSING			\$214,313.27	67.31%
03F	PI	Parks, Recreational Facilities	\$4,282.68	1.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,282.68	1.35%
05	PS	Public Services (General)	\$6,149.00	1.93%
05B	PS	Services for The Disabled	\$8,386.00	2.63%
05D	PS	Youth Services	\$5,000.00	1.57%
05L	PS	Child Care Services	\$18,000.00	5.65%
05M	PS	Health Services	\$3,000.00	0.94%
Subtotal for: PUBLIC SERVICES			\$40,535.00	12.73%
Total Disbursements			\$318,388.78	100%