

Use of CDBG Funds by MILWAUKEE COUNTY, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$75,502.00	4.95%
Subtotal for: ACQUISITION			\$75,502.00	4.95%
20	AP	Planning	\$24,910.00	1.63%
21A	AP	General Program Administration	\$266,056.53	17.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,966.53	19.07%
18B	ED	ED Direct: Technical Assistance	\$54,963.38	3.60%
18C	ED	Micro-Enterprise Assistance	\$47,909.46	3.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,872.84	6.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,294.50	1.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	1.31%
15	HR	Code Enforcement	\$8,129.27	0.53%
Subtotal for: HOUSING			\$53,423.77	3.50%
03	PI	Public Facilities and Improvements (General)	\$81,156.30	5.32%
03A	PI	Senior Centers	\$9,393.48	0.62%
03B	PI	Centers for the Disabled/Handicapped	\$40,000.00	2.62%
03E	PI	Neighborhood Facilities	\$173,663.53	11.38%
03F	PI	Parks, Recreational Facilities	\$212,956.57	13.96%
03G	PI	Parking Facilities	\$35,333.00	2.32%
03K	PI	Street Improvements	\$172,856.21	11.33%
03L	PI	Sidewalks	\$901.36	0.06%
03O	PI	Fire Stations/Equipment	\$146.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$726,406.45	47.60%
05	PS	Public Services (General)	\$48,320.71	3.17%
05A	PS	Senior Services	\$163,994.16	10.75%
05B	PS	Services for The Disabled	\$4,726.83	0.31%
05D	PS	Youth Services	\$32,658.91	2.14%
05H	PS	Employment Training	\$26,364.40	1.73%
05M	PS	Health Services	\$726.14	0.05%
Subtotal for: PUBLIC SERVICES			\$276,791.15	18.14%
Total Disbursements			\$1,525,962.74	100%