

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$360,001.25	1.99%
02	AC	Disposition	\$220,603.80	1.22%
04	AC	Clearance and Demolition	\$447,814.63	2.48%
Subtotal for: ACQUISITION			\$1,028,419.68	5.69%
20	AP	Planning	\$805,859.23	4.46%
21A	AP	General Program Administration	\$2,479,085.05	13.71%
21D	AP	Fair Housing Activities	\$174,000.00	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,458,944.28	19.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$154,113.47	0.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$60,159.95	0.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$744,701.26	4.12%
18B	ED	ED Direct: Technical Assistance	\$235,880.14	1.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,194,854.82	6.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,625,419.18	14.52%
14G	HR	Acquisition for Rehabilitation	\$130,644.66	0.72%
14H	HR	Rehabilitation Administration	\$283,287.86	1.57%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,627,425.73	9.00%
15	HR	Code Enforcement	\$1,171,444.66	6.48%
Subtotal for: HOUSING			\$5,838,222.09	32.29%
03	PI	Public Facilities and Improvements (General)	\$349,691.72	1.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$349,691.72	1.93%
05	PS	Public Services (General)	\$2,735,597.10	15.13%
05A	PS	Senior Services	\$174,152.78	0.96%
05D	PS	Youth Services	\$1,905,521.81	10.54%
05G	PS	Battered and Abused Spouses	\$326,557.10	1.81%
05H	PS	Employment Training	\$38,343.26	0.21%
05I	PS	Crime Awareness/Prevention	\$776,207.46	4.29%
05M	PS	Health Services	\$125,073.11	0.69%
05N	PS	Abused and Neglected Children	\$27,590.00	0.15%
Subtotal for: PUBLIC SERVICES			\$6,109,042.62	33.79%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$100,000.00	0.55%
Subtotal for: OTHER			\$100,000.00	0.55%
Total Disbursements			\$18,079,175.21	100%