

Use of CDBG Funds by MISSION, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,797.53	9.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,797.53	9.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$805,903.00	81.88%
14H	HR	Rehabilitation Administration	\$58,645.36	5.96%
Subtotal for: HOUSING			\$864,548.36	87.83%
05	PS	Public Services (General)	\$11,989.55	1.22%
05A	PS	Senior Services	\$9,963.64	1.01%
Subtotal for: PUBLIC SERVICES			\$21,953.19	2.23%
Total Disbursements			\$984,299.08	100%