

**Use of CDBG Funds by MISSOULA, MT FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$188,582.50	27.96%
<b>Subtotal for: ACQUISITION</b>			<b>\$188,582.50</b>	<b>27.96%</b>
21A	AP	General Program Administration	\$111,416.00	16.52%
21D	AP	Fair Housing Activities	\$7,401.20	1.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$118,817.20</b>	<b>17.62%</b>
13	HR	Direct Homeownership Assistance	\$137,539.04	20.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,636.17	18.93%
<b>Subtotal for: HOUSING</b>			<b>\$265,175.21</b>	<b>39.32%</b>
03	PI	Public Facilities and Improvements (General)	\$3,750.00	0.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,750.00</b>	<b>0.56%</b>
05	PS	Public Services (General)	\$72,356.71	10.73%
05K	PS	Tenant/Landlord Counseling	\$5,641.02	0.84%
05L	PS	Child Care Services	\$18,247.00	2.71%
05N	PS	Abused and Neglected Children	\$1,807.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$98,051.73</b>	<b>14.54%</b>
<b>Total Disbursements</b>			<b>\$674,376.64</b>	<b>100%</b>