

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$67,602.94	16.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,602.94	16.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$31,520.90	7.88%
15	HR	Code Enforcement	\$43,740.07	10.93%
Subtotal for: HOUSING			\$75,260.97	18.81%
03	PI	Public Facilities and Improvements (General)	\$10,538.00	2.63%
03F	PI	Parks, Recreational Facilities	\$210,147.40	52.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$220,685.40	55.17%
05	PS	Public Services (General)	\$28,536.24	7.13%
05A	PS	Senior Services	\$1,777.20	0.44%
05H	PS	Employment Training	\$3,500.00	0.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,667.31	0.67%
Subtotal for: PUBLIC SERVICES			\$36,480.75	9.12%
Total Disbursements			\$400,030.06	100%