

Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$617,953.15	17.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$617,953.15	17.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$618,294.05	17.27%
14C	HR	Public Housing Modernization	\$124,577.00	3.48%
14H	HR	Rehabilitation Administration	\$121,676.44	3.40%
Subtotal for: HOUSING			\$864,547.49	24.14%
03	PI	Public Facilities and Improvements (General)	\$684,817.26	19.12%
03A	PI	Senior Centers	\$150,450.24	4.20%
03D	PI	Youth Centers/Facilities	\$64,500.00	1.80%
03E	PI	Neighborhood Facilities	\$273,264.41	7.63%
03F	PI	Parks, Recreational Facilities	\$197,532.02	5.52%
03J	PI	Water/Sewer Improvements	\$147,550.00	4.12%
03K	PI	Street Improvements	\$383,004.00	10.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,901,117.93	53.09%
05A	PS	Senior Services	\$63,465.61	1.77%
05B	PS	Services for The Disabled	\$22,414.99	0.63%
05J	PS	Fair Housing Activities	\$22,308.61	0.62%
05M	PS	Health Services	\$59,812.17	1.67%
05N	PS	Abused and Neglected Children	\$29,570.33	0.83%
Subtotal for: PUBLIC SERVICES			\$197,571.71	5.52%
Total Disbursements			\$3,581,190.28	100%