

Use of CDBG Funds by MONROE COUNTY, NY FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$463,995.00	22.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$463,995.00	22.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,631.00	1.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$198,750.00	9.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$226,381.00	11.12%
13	HR	Direct Homeownership Assistance	\$14,123.00	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,923.00	7.17%
14H	HR	Rehabilitation Administration	\$25,000.00	1.23%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,680.00	0.28%
Subtotal for: HOUSING			\$190,726.00	9.37%
03	PI	Public Facilities and Improvements (General)	\$229,705.00	11.28%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	0.98%
03F	PI	Parks, Recreational Facilities	\$247,350.00	12.15%
03I	PI	Flood and Drainage Facilities	\$80,000.00	3.93%
03K	PI	Street Improvements	\$12,253.00	0.60%
03L	PI	Sidewalks	\$183,433.00	9.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$772,741.00	37.95%
05	PS	Public Services (General)	\$53,297.00	2.62%
05A	PS	Senior Services	\$36,997.00	1.82%
05B	PS	Services for The Disabled	\$1,280.00	0.06%
05J	PS	Fair Housing Activities	\$68,096.00	3.34%
05K	PS	Tenant/Landlord Counseling	\$59,914.00	2.94%
05U	PS	Housing Counseling	\$162,643.00	7.99%
Subtotal for: PUBLIC SERVICES			\$382,227.00	18.77%
Total Disbursements			\$2,036,070.00	100%