

Use of CDBG Funds by the STATE of MONTANA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$143,161.06	2.25%
21A	AP	General Program Administration	\$711,303.18	11.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$854,464.24	13.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$944,910.94	14.86%
18B	ED	ED Direct: Technical Assistance	\$48,300.00	0.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$993,210.94	15.62%
12	HR	Construction of Housing	\$517,910.50	8.14%
13	HR	Direct Homeownership Assistance	\$80,850.00	1.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$277,652.36	4.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$430,000.00	6.76%
Subtotal for: HOUSING			\$1,306,412.86	20.54%
03	PI	Public Facilities and Improvements (General)	\$504,115.00	7.93%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.16%
03C	PI	Homeless Facilities (not operating costs)	\$12,538.50	0.20%
03J	PI	Water/Sewer Improvements	\$1,739,409.26	27.35%
03M	PI	Child Care Centers/Facilities for Children	\$25,950.00	0.41%
03P	PI	Health Facilities	\$455,432.14	7.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,747,444.90	43.20%
05H	PS	Employment Training	\$457,572.10	7.20%
Subtotal for: PUBLIC SERVICES			\$457,572.10	7.20%
Total Disbursements			\$6,359,105.04	100%