

**Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,000.00	1.64%
04	AC	Clearance and Demolition	\$191,644.00	6.29%
<b>Subtotal for: ACQUISITION</b>			<b>\$241,644.00</b>	<b>7.93%</b>
21A	AP	General Program Administration	\$456,210.00	14.96%
21B	AP	Indirect Costs	\$75,155.49	2.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$531,365.49</b>	<b>17.43%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,000.00	1.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$51,260.00	1.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$389,027.04	12.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$490,287.04</b>	<b>16.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$235,427.30	7.72%
14H	HR	Rehabilitation Administration	\$778,235.91	25.53%
<b>Subtotal for: HOUSING</b>			<b>\$1,013,663.21</b>	<b>33.25%</b>
03A	PI	Senior Centers	\$40,000.00	1.31%
03I	PI	Flood and Drainage Facilities	\$100,000.00	3.28%
03J	PI	Water/Sewer Improvements	\$101,970.99	3.34%
03K	PI	Street Improvements	\$322,141.85	10.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$564,112.84</b>	<b>18.50%</b>
05J	PS	Fair Housing Activities	\$100,000.00	3.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$107,496.43	3.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$207,496.43</b>	<b>6.81%</b>
<b>Total Disbursements</b>			<b>\$3,048,569.01</b>	<b>100%</b>