

Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$265,704.49	11.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,704.49	11.78%
13	HR	Direct Homeownership Assistance	\$73,630.84	3.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,949.80	5.81%
14H	HR	Rehabilitation Administration	\$122,984.77	5.45%
Subtotal for: HOUSING			\$327,565.41	14.52%
03E	PI	Neighborhood Facilities	\$962,557.94	42.67%
03K	PI	Street Improvements	\$204,353.00	9.06%
03P	PI	Health Facilities	\$200,552.10	8.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,367,463.04	60.63%
05	PS	Public Services (General)	\$35,395.75	1.57%
05A	PS	Senior Services	\$41,542.00	1.84%
05G	PS	Battered and Abused Spouses	\$27,148.44	1.20%
05L	PS	Child Care Services	\$28,188.00	1.25%
05M	PS	Health Services	\$46,276.19	2.05%
05N	PS	Abused and Neglected Children	\$46,000.00	2.04%
05Q	PS	Subsistence Payments	\$70,310.00	3.12%
Subtotal for: PUBLIC SERVICES			\$294,860.38	13.07%
Total Disbursements			\$2,255,593.32	100%