

**Use of CDBG Funds by MORGANTON, NC FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$25,851.33	15.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$25,851.33</b>	<b>15.82%</b>
03L	PI	Sidewalks	\$69,157.06	42.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$69,157.06</b>	<b>42.32%</b>
05	PS	Public Services (General)	\$11,000.00	6.73%
05B	PS	Services for The Disabled	\$7,000.00	4.28%
05G	PS	Battered and Abused Spouses	\$5,000.00	3.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,000.00</b>	<b>14.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$45,410.90	27.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$45,410.90</b>	<b>27.79%</b>
<b>Total Disbursements</b>			<b>\$163,419.29</b>	<b>100%</b>